

Budget for Kili Center - Tanzania 2013

Item	Quantity	Cost \$	Total
FENCE AND WATER AT FUTURE HOME SITE			
Connect metered water			1190
Fence Supplies (cement, wire, steel, timber)			9850
Watchman hut			950
Gates			2050
Labor, technical help, transportation of supplies			1950
WATER HARVESTING PROJECT			
Supplies, technician			3520
CHICKEN COOP EXPANSION PROJECT			
Supplies and labor to build coop			2140
200 chicks and food for 4 months			1460
DORMITORY IMPROVEMENTS			
Mattresses covers (fabric and labor)	34	25	860
Sheets and blankets	73	20	1400
Repair and varnish bunk beds			950
EDUCATION			
Year tuition, uniforms, shoes, books, supplies	28	129	3610
Backpacks (donated by Jansport), school supplies			150
SPORTS EQUIPMENT/GAMES			
Scooters, balls, jump ropes, games, etc.			300
MISC GIFT ITEMS			
Misc gifts for children and staff			400
CLOTHING FOR CHILDREN			
TFK T-shirts (uniforms and shoes - see Education)			300
FIELD TRIP, PARTY, ACTIVITIES			
Visit point of interest, party and meals			650
MISC ITEMS			
Extra Baggage fees, wire fees, contingency			270
TOTAL			32000